

Appendix 4 – Comparison of 2019/20 total funding by school with total funding using original proposed rates

Comparison to 2019/20 Funding

Description	Oaklands	Ellesmere	Nether Hall	West Gate	Keyham	Millgate
Agreed places	109	285	105	180	112	104
Standard formula funding	£2,195,696	£5,201,820	£2,215,500	£3,973,320	£3,486,000	£3,862,248
Prior year adjustment						
Additional specific funding*	£207,788	£50,372	£130,786			
2019/20 Total Funding (standard plus specific)	£2,403,484	£5,252,192	£2,346,286	£3,973,320	£3,486,000	£3,862,248
2019/20 Funding based on revised rates	£2,524,343	£6,092,139	£2,442,260	£4,236,683	£3,190,638	£3,017,422
(Reduction)/Increase compared to current 19/20 funding	£120,859	£839,947	£95,974	£263,363	(£295,362)	(£844,826)
Percentage	5%	16%	4%	7%	-8%	-22%

*Note: *Additional specific funding* refers to bespoke funding paid in 2019/20 for identified children with needs that are in excess of the existing funding rates. The new proposed funding rates will eliminate the need for this additional funding as this will be incorporated in the new funding rates.